

# General Fund Negative Supplemental Recommendation

	FY 2002 Approp	Gov Rec Negative Supplemental	Percent Change
<b>1 Education</b>			
Agricultural Research and Extension Service	25,197,600	(744,400)	(3.0%)
College and Universities	236,439,800	(6,950,900)	(2.9%)
Community Colleges	20,581,400	(605,100)	(2.9%)
Deaf and Blind, Idaho School for the	7,371,800	(181,800)	(2.5%)
Education, Office of the State Board of	2,077,200	(69,500)	(3.3%)
Health Education Programs	6,865,800	(196,300)	(2.9%)
Historical Society	2,428,700	(68,400)	(2.8%)
Library, State	2,944,500	(84,500)	(2.9%)
Professional-Technical Education	47,459,900	(1,395,600)	(2.9%)
Public Broadcasting System, Educational	7,937,900	(174,100)	(2.2%)
Public School Support	932,969,800	(23,032,300)	(2.5%)
Special Programs	8,699,600	(252,300)	(2.9%)
Superintendent of Public Instruction	5,719,000	(170,000)	(3.0%)
Technology in Learning, Idaho Council for	700,000	(20,300)	(2.9%)
Vocational Rehabilitation	4,103,600	(116,700)	(2.8%)
<b>Total Education</b>	<b>1,311,496,600</b>	<b>(34,062,200)</b>	<b>(2.6%)</b>
<b>2 Health and Human Services</b>			
Catastrophic Health Care	10,000,000	(298,000)	(3.0%)
Health and Welfare, Department of	358,021,700	(10,744,700)	(3.0%)
Public Health Districts	10,556,400	(314,700)	(3.0%)
<b>Total Health and Human Services</b>	<b>378,578,100</b>	<b>(11,357,400)</b>	<b>(3.0%)</b>
<b>3 Public Safety</b>			
Correction, Department of	112,956,500	(3,356,000)	(3.0%)
Judicial Branch	26,233,400	(371,200)	(1.4%)
Juvenile Corrections, Department of	34,315,600	(1,021,300)	(3.0%)
Police, Idaho State	20,659,500	(579,000)	(2.8%)
<b>Total Public Safety</b>	<b>194,165,000</b>	<b>(5,327,500)</b>	<b>(2.7%)</b>
<b>4 Natural Resources</b>			
Environmental Quality, Department of	17,165,700	(508,900)	(3.0%)
Fish and Game, Department of	0	0	
Land, Board of Commissioners	5,404,000	(159,200)	(2.9%)
Parks and Recreation, Department of	10,860,600	(303,600)	(2.8%)
Water Resources, Department of	11,709,500	(340,400)	(2.9%)
<b>Total Natural Resources</b>	<b>45,139,800</b>	<b>(1,312,100)</b>	<b>(2.9%)</b>
<b>5 Economic Development</b>			
Agriculture, Department of	11,097,300	(326,300)	(2.9%)
Commerce, Department of	7,525,700	(221,500)	(2.9%)
Finance, Department of	0	0	
Industrial Commission	0	0	
Insurance, Department of	0	0	
Labor, Department of	591,500	(17,500)	(3.0%)
Public Utilities Commission	0	0	
Self-Governing Agencies	3,457,300	(107,400)	(3.1%)
Transportation Department, Idaho	350,000	(7,000)	(2.0%)
<b>Total Economic Development</b>	<b>23,021,800</b>	<b>(679,700)</b>	<b>(3.0%)</b>
<b>6 General Government</b>			
Administration, Department of	4,922,100	(127,600)	(2.6%)
Building Fund Advisory Council	0	0	
Attorney General	15,863,900	(460,800)	(2.9%)
Controller, State	6,115,800	(176,000)	(2.9%)
Governor, Executive Office of the	17,170,000	(506,200)	(2.9%)
Legislative Branch	10,357,900	(307,400)	(3.0%)
Lieutenant Governor	124,800	(3,800)	(3.0%)
Revenue & Taxation, Department of	32,806,100	(897,800)	(2.7%)
Secretary of State	3,242,300	(94,700)	(2.9%)
Treasurer, State	1,290,900	(38,500)	(3.0%)
<b>Total General Government</b>	<b>91,893,800</b>	<b>(2,612,800)</b>	<b>(2.8%)</b>
<b>Statewide Total</b>	<b>2,044,295,100</b>	<b>(55,351,700)</b>	<b>(2.7%)</b>